

**ANNUAL REPORT**  
**2017 YEAR**  
**HUMANE**  
**AID FOR COMMUNITY**  
**ORGANIZATION (HACO NNGO)**



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# 1. HACO NGO's directory

## Board

Peter Parage Pachuol, Chairperson

Bol Gatkuoth William, Vice-Chairperson

Both Gatkuoth Wagak, Secretary

Regina Nyawicka Chortjok, Treasurer

Nyaluet Machath Nhial, Member

Chay Matip Nhial, Member

Mabok Dador Wechkuai, Member

## Executive Director

Both Gatkuoth Wagak

## Registered Office

Relief & Rehabilitation Commission

Ministry of Justice, South Sudan

## Registration number

2461 and 343 by RRC

## Registered

17 April, 2015

## Principal Address

Area of American  
Residence, Juba Nabari,  
Juba, South Sudan

## Agency's type

Charity, humanitarian,  
non-political, non-  
governmental, non-  
partisan, non-religious,  
not for profit.

## 2. Introduction

HACO NNGO centered its activities on UNDP-funded peacebuilding program in 2017 in Yirol East of Lakes state and Panyijiar, Southern Unity –bordering area to Yirol, Lakes.

HACO remains committed in the active engagement with local partners in government and civil society, to find



appropriate means to strengthen grass root communities' and formal respective authorities' capacity to build peace, reconciliation and social cohesion by

understanding differences and acting on commonalities within the frames of South Sudan legal provisions, and legal principles.

**Peacebuilding Program:** Peacebuilding is not only the absence of personal and direct violence. It is the presence of justice, rule of law, social cohesion and mutual acceptance and peaceful co-existence. By applying a conflict transformation approach, HACO NNGO aims to transform attitudes, behavior and local causes of conflict.

# 3. Progress

## against our aims in 2017

HACO in  
partnership with  
UNDP mission in

South Sudan implemented in 2017 year a peacebuilding project titled ***“Accelerating peaceful co-existence through community interdependency in Yirol East and Panyijiar.”***

### Thematic Areas:

Building Peace at the local levels by strengthening both community interdependencies & by addressing drivers of conflicts through capacity building.

Under this project, key mechanisms for these activities were local peace committees, support to the peace committees, trainings of community volunteers, traditional conflict resolutions facilitated through joint intercommunal dialogues forums, media for peace (radio talk shows), community outreaches on peace using drama, messaging, mobilization of youth.

The intended outcome was to foster grass root community social cohesion, peaceful settlement of disputes from the ground up.





### 3.1. DIRECT BENEFICIARIES:

**766 community members** (370 males / 396 females);

**2 community members** living with disability;

**50 community mobilizers** (25 males / 25 females);

**300 community members** reached during sensitization forums;

**10 community mobilizers** using puppetry theatre;

**600 individuals in cattle camps, cattle auction and cattle markets** reached during sensitization forums.

**3.2.**

**O**UR ACHIEVEMENTS: **2 Peace Committees** formed comprising of 30 community members in Yirol East and Panyijiar;

**12 meetings** to build capacity of formed 2 Community Peace Committees in Yirol East and Panyijiar;

**12 Youth Community Volunteers** are equipped with theatrical skills to communicate peace within grass root communities in Yirol East;



**12 Youth Community Volunteers** are equipped with theatrical skills to communicate peace within grass root communities in Panyijiar.

**50 Youth Community Volunteers** are equipped with theatrical skills to communicate peace within grass root communities.





### **3.3. WHAT WE DID:**

- Mediation and Dialogue for peacebuilding
- Youth engagement as peace promoters
- Conflict resolution and mediation skills through capacity building
- Media for peace (radio talk shows, messaging)
- Women empowerment and leadership in peacebuilding.

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#### **4. I am HACO: Nyajal Duol Dhioyier**

I am Nyanchot Gatwec Khan.

I come from Bentiu town.

I am 26 years old and south Sudanese by nationality.

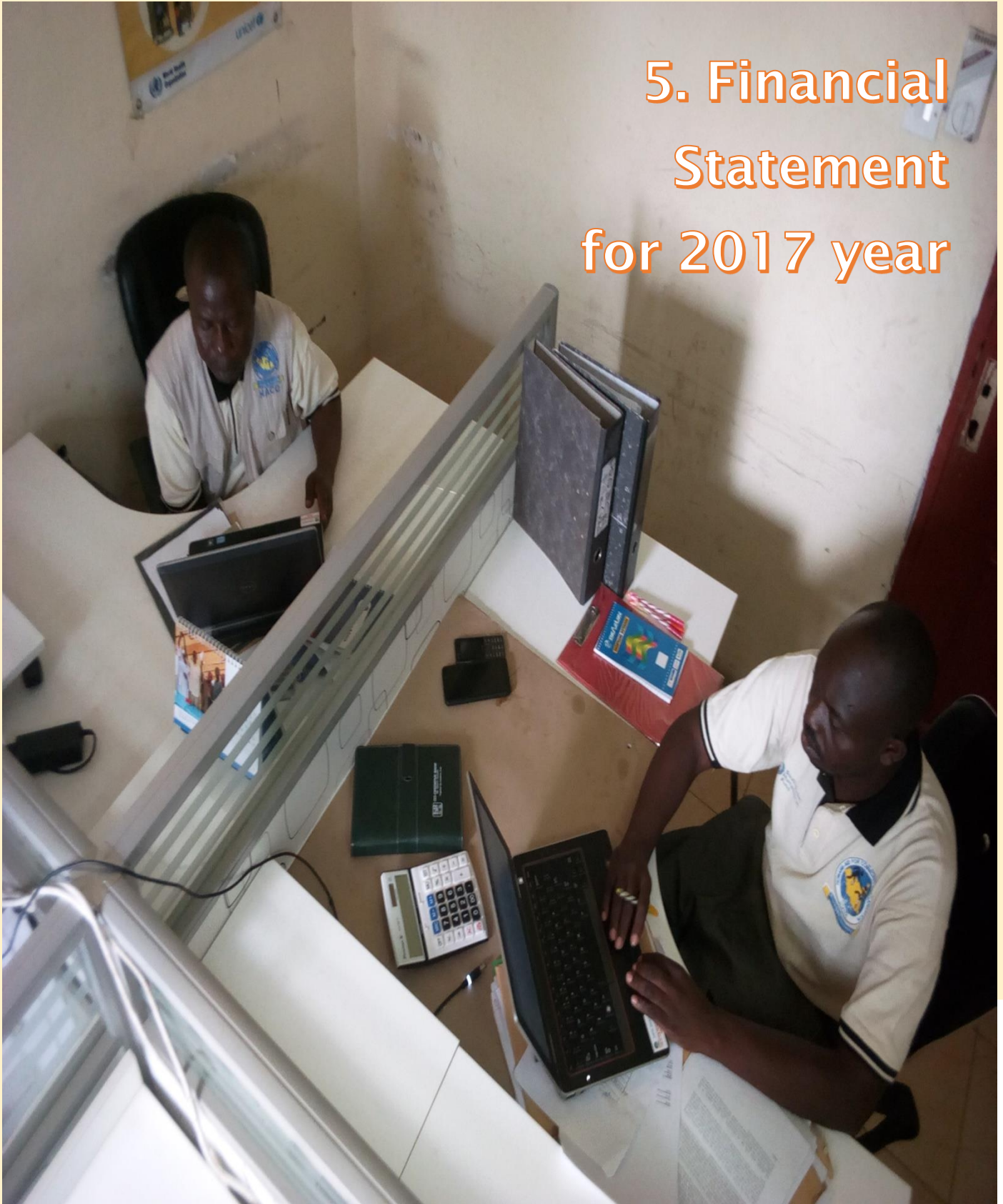
I have finished high school and I am working with Humane Aid for Community Organization (HACO) as a *Community Mobiliser on Communication for Health and Development*.

I have been working for HACO for two years now. As community mobiliser I go to communities to do sensitization, on disease

prevention.

I also do awareness raising on personal hygiene to women and girls, namely breastfeeding and cleaning children, etc. I also train communities on safe water treatment. I enjoy working with children and youth because they are dear to me. They are future of the country.

## 5. Financial Statement for 2017 year


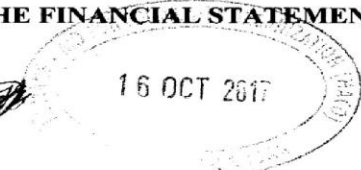


Direct Project Support staff	4,801.34	1,600.00	6,401.34
Monitoring and Evaluation	2,884.56	2,000.00	4,884.56
Project Visibility Materials	5,614.57	-	5,614.57
Administrative costs	8,276.30	5,100.00	13,376.30
<b>Total Expenses</b>	<b>59,265.79</b>	<b>50,000.00</b>	<b>109,265.79</b>
<b>Deficit/Supplies</b>	<b>(0.01)</b>	<b>-</b>	<b>(0.01)</b>

**STATEMENT OF FINANCIAL POSITION /BALANCE SHEET AS AT 30TH JUNE 2017**

<b>ASSETS</b>	<b>Amount USD</b>
Non-Current Assets	47,155
Other Current Assets	
Bank & Cash Accounts	6,615
Total Other Current Assets	6,615
Total Current Assets	53,770
<b>TOTAL ASSETS</b>	<b>53,770</b>
<b>LIABILITIES &amp; EQUITY</b>	
Funding Received from Wagak	34,031
Salaries Payable by Wagak	5,389
Rent Payable by Wagak	14,350
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>53,770</b>

**NOTES TO THE FINANCIAL STATEMENTS.**





**STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR END 30<sup>TH</sup>  
JUNE 2017**

General Activities Income and Expenditures Category	July - Nov 17	March - April 17	Total USD
<b>Funds From UNDP</b>	<b>59,265.78</b>	<b>50,000.00</b>	<b>109,265.78</b>
			-
Project Orientation in Panyijiar	2,528.65	-	2,528.65
Meeting for formation of peace committee in Panyijiar		1,720.00	1,720.00
Project Orientation in Yiro East	2,528.65	-	2,528.65
Meeting for formation of peace committee in Yiro East		1,720.00	1,720.00
Training of 30 interlocutors in Panyijiar	4,001.12	-	4,001.12
Support to the peace committee in Panyijiar		6,960.00	6,960.00
Refresher Training of 30 interlocutors in Yiro East	3,160.88	-	3,160.88
Support to the peace committee in Yiro East		6,960.00	6,960.00
Conduct 2 people to people dialogue Forum in Panyijiar	2,547.28	-	2,547.28
Conduct 2 people to people dialogue Forum in Yiro East	2,547.28	-	2,547.28
Training of 12 Community Volunteers in PET Panyijiar	-	3,718.00	3,718.00
Training of 12 Community Volunteers in PET Yiro East	-	3,718.00	3,718.00
24 community outreaches on peace PET in Panyijiar	-	4,737.00	4,737.00
24 community outreaches on peace PET in Yiro East	-	4,737.00	4,737.00
Joint Inter-communal dialogue	4,601.27	4,775.00	9,376.27
Exchange Programme for Religious based groups in Yiro East	4,501.26	-	4,501.26
Exchange Programme for Religious based groups in Panyijiar	4,501.26	-	4,501.26
Radio Talk Shows and Jingles	6,771.37	2,255.00	9,026.37



HACO, Annual Report 2017, South Sudan